

FY 2025 Summary of charter school adopted budget

CTDS number 078226000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	81,090	131,339	62.0%
Support services			
2100 Students	309,971	456,467	47.3%
2200 Instruction	374,486	531,937	42.0%
2300 General administration	74,153	94,704	27.7%
2400 School administration	1,333,255	1,800,907	35.1%
2500 Central services	4,373,536	1,815,072	-58.5%
2600 Operation & maintenance of plant	2,146,051	2,538,741	18.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	508,779	607,631	19.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,305,997	414,897	-68.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	129,100	133,479	3.4%
Regular education subtotal	10,636,418	8,525,174	-19.8%
200 Special education			
1000 Instruction	12,028,651	12,171,143	1.2%
Support services			
2100 Students	4,093,626	4,109,248	0.4%
2200 Instruction	1,005,748	1,092,565	8.6%
2300 General administration	0	0	
2400 School administration	1,279,713	1,316,687	2.9%
2500 Central services	105,567	118,986	12.7%
2600 Operation & maintenance of plant	109,996	119,842	9.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	18,623,301	18,928,471	1.6%
400 Pupil transportation	27,764	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	109,635	0	-100.0%
Total	29,397,118	27,453,645	-6.6%

The budget of Arizona Autism Charter Schools, Inc. for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024. The complete budget may be reviewed by contacting Annie Loftis at 520-661-6640 or Aloftis@autismcharter.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	18,623,301	18,928,471	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	18,623,301	18,928,471	1.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	29,397,118	27,453,645	-6.6%
Classroom Site Project	863,970	815,953	-5.6%
Instructional Improvement	31,550	48,775	54.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	561,584	795,785	41.7%
State projects	605,000	0	-100.0%
Capital acquisitions	513,500	480,700	-6.4%
Total expenses	31,972,722	29,594,858	-7.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	62,101
Average salary of all teachers employed in the prior year 2024	60,491
Increase in average teacher salary from the prior year 2024	1,610
Percentage increase	2.7%

Comments on average salary calculation (optional):