

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2025 Expenditure Budget.

Meeting date: 7/15/2024Time: 4:00PM

Location:

Street address: 1430 E Indian School Rd

Bldg.: _____

Rm./Ste.: _____ Suite 220City: PhoenixState: AZ Zip: 85014

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Annie LoftisPhone: 602-882-5544Email address: aloftis@autismcharter.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Zoom Meeting: <https://zoom.us/j/8540648558?pwd=VHJNUnJueStSTE9Zb0lGdTZGOUtOdz09>

Meeting ID: 854 064 8558

Passcode: 693270

FY 2025 Summary of charter school proposed budget

CTDS number 078226000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	65,727	131,339	99.8%
Support services			
2100 Students	303,679	456,467	50.3%
2200 Instruction	296,581	531,937	79.4%
2300 General administration	45,120	94,704	109.9%
2400 School administration	1,159,055	1,800,907	55.4%
2500 Central services	3,814,762	1,815,072	-52.4%
2600 Operation & maintenance of plant	1,829,051	2,538,741	38.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	369,784	607,631	64.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,739,422	414,897	-76.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	174,518	133,479	-23.5%
Regular education subtotal	9,797,699	8,525,174	-13.0%
200 Special education			
1000 Instruction	11,529,943	12,171,143	5.6%
Support services			
2100 Students	3,713,465	4,109,248	10.7%
2200 Instruction	865,178	1,092,565	26.3%
2300 General administration	15,000	0	-100.0%
2400 School administration	1,099,729	1,316,687	19.7%
2500 Central services	114,499	118,986	3.9%
2600 Operation & maintenance of plant	108,286	119,842	10.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	17,446,100	18,928,471	8.5%
400 Pupil transportation	10,915	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	133,767	0	-100.0%
Total	27,388,481	27,453,645	0.2%

The budget of Arizona Autism Charter Schools, Inc. for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024. The complete budget may be reviewed by contacting Annie Loftis at 520-661-6640 or Aloftis@autismcharter.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	17,446,100	18,928,471	8.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	17,446,100	18,928,471	8.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	27,388,481	27,453,645	0.2%
Classroom Site Project	524,968	815,953	55.4%
Instructional Improvement	30,008	48,775	62.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,120,948	795,785	-29.0%
State projects	1,336,661	0	-100.0%
Capital acquisitions	110,960	480,700	333.2%
Total expenses	30,512,026	29,594,858	-3.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	62,101
Average salary of all teachers employed in the prior year 2024	60,491
Increase in average teacher salary from the prior year 2024	1,610
Percentage increase	2.7%

Comments on average salary calculation (optional):