

FY 2022 Summary of charter school proposed budget

CTDS number 078226000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	58,513	3,191	-94.5%
Support services			
2100 Students	14,457	119,912	729.4%
2200 Instruction	28,571	7,829	-72.6%
2300 General administration	979	989	1.0%
2400 School administration	658,579	825,987	25.4%
2500 Central services	361,668	876,118	142.2%
2600 Operation & maintenance of plant	589,369	554,076	-6.0%
2900 Other support services	106,555	147,697	38.6%
3000 Operation of noninstructional services	0	286,834	
4000 Facilities acquisition & construction	0	409,071	
5000 Debt service	448,269	980,383	118.7%
610 School-sponsored cocurricular activities	3,916	4,659	19.0%
620 School-sponsored athletics	28,106	33,437	19.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,298,982	4,250,183	84.9%
200 Special education			
1000 Instruction	5,020,003	4,483,679	-10.7%
Support services			
2100 Students	1,408,239	1,892,849	34.4%
2200 Instruction	77,714	1,089,006	1301.3%
2300 General administration	0	0	
2400 School administration	259,130	378,582	46.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	9,000	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	6,765,086	7,853,116	16.1%
400 Pupil transportation	0	75,000	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,064,068	12,178,299	34.4%

The budget of Arizona Autism Charter Schools for fiscal year 2022 was officially proposed by the Governing Board on July 01, 2021. The complete budget may be reviewed by contacting Michele Diamond at 4805845414 or mdiamond@diamondfinancialsolutions.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	6,765,086	7,853,116	16.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	6,765,086	7,853,116	16.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	9,064,068	12,178,299	34.4%
Classroom Site Project	194,323	436,529	124.6%
Instructional Improvement	9,351	13,681	46.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	443,454	1,164,032	162.5%
State projects	0	0	
Capital acquisitions	10,500	15,000,000	142757.1%
Total expenses	9,721,696	28,792,541	196.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	55,256
Average salary of all teachers employed in the prior year 2021	51,788
Increase in average teacher salary from the prior year 2021	3,468
Percentage increase	6.7%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,321
Total percentage increase in average teacher salary since FY 2018	44.2%